

**SCHOOLS MODERNISATION PROGRAMME - LIVE PROJECTS PROGRESS DASHBOARD**

**SCHOOL MODERNISATION - URGENT CONDITION PROJECTS 2019-20**

School	Description of works	Stage 1: Feasibility	Stage 2: Design	Stage 3: Tender	Stage 4: Works commenced on site	Stage 5: Works due to be completed	Stage 5: Work complete	RAG rating Last Quarter	RAG rating This Quarter	Project variance (Comments about progress and any emerging risks to timescales or budget)
Copnor Primary	Replacement of heating distribution system Phase 2 - Pipework replacement	Completed	Completed	Tender approved	Spring 2020	Autumn 2020			G	
Fernhurst Junior	Gable repair - 4 No. gables	Completed	In progress		Spring 2020	Autumn 2020			G	Substantial scheme which requires longer period on site than summer holidays. Scheduled to maximise school holidays and minimise disruption to pupils
Wimborne Junior	External repair to masonry and stonework and pitched roof replacement	Completed	In progress		Spring 2020	Autumn 2020			G	Substantial scheme which requires longer period on site than summer holidays. Scheduled to maximise school holidays and minimise disruption to pupils
Southsea Infant	External repair to masonry and stonework and replacement of windows	Completed	In progress		Spring 2020	Autumn 2020			G	Substantial scheme which requires longer period on site than summer holidays. Scheduled to maximise school holidays and minimise disruption to pupils

School	Description of works	Feasibility (RIBA Stage 1-2)	Developed Design (RIBA Stage 3)	Technical Design (RIBA Stage 4)	Works commence on site (RIBA Stage 5)	Works due to be completed (RIBA Stage 6)	Work complete (RIBA Stage 6)	RAG rating Last Quarter	RAG rating This Quarter	Project variance (Comments about progress and any emerging risks to timescales or budget)
Admiral Lord Nelson	New build extension and remodelling to accommodate future expansion of the school (+50 places per year group).	Feasibility design complete. Requirements agreed.	Completed - planning approval granted (delay affected programme for project)	Completed	On site	Sep-20		G	A	Timescales for this project are very tight. Issue regarding the academy's own works on the roof have delayed the PCC project. Contingency arrangements will be considered in due course, in case of further delay. Issues with the new surface for the car park are being examined.
Charter Academy	New build extension and remodelling to accommodate future expansion of the school from Published Admission Number of 120 to 180 (+60 places per year group).	Feasibility design complete. Requirements agreed.	Completed - planning approval granted	Completed	On site	Sep-20		G	G	Significant heavy rainfall has affected the seeding of a parking area and this is being re-seeded, and will need to be unused to allow the seeding to take. This loss of parking space is inconvenient for the school.

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Portsmouth Academy	New build extension and remodelling to accommodate future expansion of the school from Published Admission Number of 192 to 250 (+58 places per year group).	Feasibility design complete. Requirements agreed.	Completed - planning approval granted	Completed	On site	Sep-20		G	G	A delay in the production of the steel frame has affected the timescale by 4 weeks. The contractor is confident that they can catch this time up before the end of the project.
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**SPECIAL PROVISION SUFFICIENCY SCHEMES**

School	Description of works	Feasibility (RIBA Stage 1-2)	Developed Design (RIBA Stage 3)	Technical Design (RIBA Stage 4)	Works commence on site (RIBA Stage 5)	Works due to be completed (RIBA Stage 6)	Work complete (RIBA Stage 6)	RAG rating Last Quarter	RAG rating This Quarter	Project variance (Comments about progress and any emerging risks to timescales or budget)
Redwood Park Academy	Re-modelling of school to provide places for pupils with more complex special educational needs & disabilities	Feasibility design complete. Requirements agreed.	Completed	Completed - tender approved	Nov-19	Summer 2020		G	G	
Cliffdale Academy (Early Years Reception area)	Re-modelling to provide Foundation Stage places for children with more complex special educational needs & disabilities	Feasibility design complete. Requirements agreed.	Completed		Summer 2020	Summer 2020		G	G	Timing agreed with the school to minimise disruption to pupils.